

Agency Account's Management Summary By Agency

Frank Gates

01/17/2003 11:07:12

WC2002

Plan Year 07/01/2001 - 06/30/2002

Report Dates 07/01/2001 - 06/30/2002

Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
501	Highways & Trans, Dept Of	2,413,983.57	1,223,011.61	3,636,995.18	1018
720	Mental Health/retard, Dept. Of	2,369,283.53	906,515.82	3,275,799.35	3461
156	State Police	1,440,869.13	777,365.58	2,218,234.71	389
701	Department Of Corrections	1,287,560.83	775,375.38	2,062,936.21	1428
777	Dept. Of Juvenile Justice	784,680.90	295,396.72	1,080,077.62	361
208	Vpi/state University	704,108.42	200,114.12	904,222.54	533
209	Uva Medical Center	589,728.49	185,719.25	775,447.74	616
601	Health, Department Of	234,988.83	162,363.63	397,352.46	307
403	Game & Inland Fisheries, Dept Of	222,518.61	152,290.82	374,809.43	64
207	University Of Virginia	209,001.06	130,395.85	339,396.91	264
999	Alcoholic Bev Control, Dept. Of	197,301.82	110,092.39	307,394.21	155
216	James Madison University	164,734.79	111,288.14	276,022.93	179
221	Old Dominion University	199,991.21	54,849.06	254,840.27	109
236	Virginia Commonwealth Universi	156,480.10	50,860.18	207,340.28	205
217	Radford University	115,993.05	65,567.40	181,560.45	140
182	Virginia Employment Commission	77,002.87	85,943.65	162,946.52	32
402	Marine Resources Commission	91,100.16	30,441.73	121,541.89	18
440	Environmental Quality, Div Of	49,754.80	71,210.54	120,965.34	17
261	Va Community College System	84,758.59	28,790.01	113,548.60	171
411	Forestry, Department Of	66,089.97	27,879.61	93,969.58	152
247	George Mason University	81,643.37	6,281.02	87,924.39	100
181	Labor And Industry, Dept Of	58,396.78	24,741.49	83,138.27	8
218	Deaf/blind 218, Va School For The	55,654.77	25,529.82	81,184.59	23
213	Norfolk State University	61,089.38	16,421.72	77,511.10	34
154	Motor Vehicles, Dept. Of	46,324.26	29,055.92	75,380.18	119
750	Correct'al Education, Dept. Of	42,203.28	28,712.49	70,915.77	44
765	Social Services, Dept. Of	28,893.79	41,766.29	70,660.08	54
219	Deaf/blind 219, Va School For The	23,084.46	41,950.27	65,034.73	70
204	College Of William & Mary	61,902.24	0.00	61,902.24	76
215	Mary Washington College	44,240.80	13,945.34	58,186.14	47
140	Criminal Justice Services	43,372.23	6,320.48	49,692.71	17
194	Dept. Of General Services	22,775.99	19,688.31	42,464.30	52
199	Dept. Conservation & Recreation	42,420.04	0.00	42,420.04	120
702	Va Dept. F/t Visually Handicaped	26,602.87	8,960.00	35,562.87	30

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123	Military Affairs, Department Of	24,875.25	7,370.00	32,245.25	40
238	Va Museum Of Fine Arts	20,154.42	9,174.65	29,329.07	8
767	State Probation & Parole Dept.	6,220.00	21,660.49	27,880.49	7
960	Fire Programs, Dept. Of	16,264.86	10,522.75	26,787.61	2
268	Marine Science, Va Inst. Of	19,838.44	6,632.56	26,471.00	79
111	Supreme Court Of Virginia	9,427.39	15,349.77	24,777.16	26
409	Mines, Minerals, Energy, Dept Of	21,877.51	2,593.45	24,470.96	5
239	Va Frontier Culture Museum	20,552.32	0.00	20,552.32	28
212	Va State University	17,356.99	0.00	17,356.99	30
146	Science Museum Of Virginia	8,555.44	8,259.49	16,814.93	9
425	Jamestown-yorktown Foundation	16,375.18	0.00	16,375.18	47
152	Treasury, Department Of	16,121.99	0.00	16,121.99	1
161	Taxation, Department Of	15,477.11	0.00	15,477.11	17
301	Agric & Consumer Servs, Dept. Of	13,196.12	1,695.50	14,891.62	30
242	Christopher Newport University	9,129.91	5,000.00	14,129.91	28
138	Dept. Of Information Technology	4,515.05	9,150.83	13,665.88	6
214	Longwood College	8,488.10	3,334.69	11,822.79	15
211	Va Military Institute	10,682.78	0.00	10,682.78	31
262	Rehab Services, Dept. Of	9,068.05	0.00	9,068.05	85
151	Accounts, Department Of	7,802.86	0.00	7,802.86	1
113	Circuit Courts	6,508.62	0.00	6,508.62	1
223	Health Professions Dept.	6,463.42	0.00	6,463.42	5
165	Housing & Community Development	3,842.16	1,127.19	4,969.35	3
961	Capital Police	4,969.27	0.00	4,969.27	9
191	Va Workers' Comp. Commission	3,660.64	0.00	3,660.64	8
942	Va Museum Of Natural History	3,541.55	0.00	3,541.55	4
103	Magistrate System	3,425.71	0.00	3,425.71	9
158	Va Retirement System	2,531.41	0.00	2,531.41	3
171	State Corporation Commission	2,233.82	0.00	2,233.82	5
127	Emergency Services, Dept Of	2,028.57	0.00	2,028.57	10
172	Va Lottery Department	2,025.45	0.00	2,025.45	15
762	Rights Of Virginians With Disabilities,	1,359.14	0.00	1,359.14	2
325	Department Of Business Assistanc	1,253.30	0.00	1,253.30	2
246	Clinch Valley College	1,016.00	0.00	1,016.00	7

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202	Va State Library & Archives	180.30	750.00	930.30	7
848	Public Defender Commission	813.64	0.00	813.64	2
201	Education, State Department Of	752.19	0.00	752.19	3
506	Motor Vehicle Dealer Board	644.28	0.00	644.28	2
122	Planning & Budget, Department Of	587.95	0.00	587.95	5
133	Auditor Of Public Accounts	523.65	0.00	523.65	1
962	Employment Dispute Resolution, Dept. Of	507.60	0.00	507.60	1
100	Senate, Virginia State	425.80	0.00	425.80	8
405	Virginia Racing Commission	371.14	0.00	371.14	2
141	Attorney General's Office	117.90	0.00	117.90	2
222	Prof & Occup. Reg., Dept.	95.40	0.00	95.40	4
602	Medical Asst. Servs., Dept. Of	75.20	0.00	75.20	3
423	Historic Resource, Department Of	64.00	0.00	64.00	1
131	Veteran's Affairs, Department Of	9.57	0.00	9.57	1
121	Governor's Office	0.00	0.00	0.00	1
129	Human Resource Management, Dept Of	0.00	0.00	0.00	4
163	Aging, Dept. Of	0.00	0.00	0.00	1
417	Gunston Hall	0.00	0.00	0.00	1
751	Deaf & Hard/hearing, Dept. Of	0.00	0.00	0.00	1
841	Aviation, Dept. Of	0.00	0.00	0.00	2
Grand Totals For Agency's for Plan Year WC2002:		\$ 12,424,542.44	\$ 5,811,466.01	\$ 18,236,008.45	11043